



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

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Del 01/ene/2025 Al 30/jun/2025  
(Cifras en Pesos)

| Concepto                                                                  | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$71,590,123.00</b> | <b>\$78,667.00</b>              | <b>\$71,668,790.00</b> | <b>\$30,073,993.13</b> | <b>\$28,463,533.30</b> | <b>\$41,594,796.87</b> |
| Remuneraciones al personal de carácter permanente                         | \$44,847,599.00        | \$1,365,731.00                  | \$46,213,330.00        | \$21,323,496.58        | \$21,323,496.58        | \$24,889,833.42        |
| Remuneraciones adicionales y especiales                                   | \$10,443,961.00        | \$239,471.00                    | \$10,683,432.00        | \$953,813.55           | \$953,813.55           | \$9,729,618.45         |
| Seguridad Social                                                          | \$12,531,799.00        | -\$1,526,479.00                 | \$11,005,320.00        | \$5,938,018.50         | \$4,327,558.67         | \$5,067,301.50         |
| Otras prestaciones sociales y económicas                                  | \$3,766,764.00         | -\$56.00                        | \$3,766,708.00         | \$1,858,664.50         | \$1,858,664.50         | \$1,908,043.50         |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$4,166,290.00</b>  | <b>-\$113,795.70</b>            | <b>\$4,052,494.30</b>  | <b>\$1,186,762.95</b>  | <b>\$1,186,762.95</b>  | <b>\$2,865,731.35</b>  |
| Materiales de administración, emisión de documentos y artículos oficiales | \$1,399,320.00         | -\$18,911.43                    | \$1,380,408.57         | \$174,556.35           | \$174,556.35           | \$1,205,852.22         |
| Alimentos y utensilios                                                    | \$399,495.00           | -\$31,784.37                    | \$367,710.63           | \$191,109.54           | \$191,109.54           | \$176,601.09           |
| Materias primas y materiales de producción y comercialización             | \$90,500.00            | -\$6,474.72                     | \$84,025.28            | \$56,360.00            | \$56,360.00            | \$27,665.28            |
| Materiales y artículos de construcción y de reparación                    | \$239,846.00           | \$40,678.51                     | \$280,524.51           | \$130,510.71           | \$130,510.71           | \$150,013.80           |
| Productos químicos, farmacéuticos y de laboratorio                        | \$485,364.00           | -\$18,230.51                    | \$467,133.49           | \$239,088.54           | \$239,088.54           | \$228,044.95           |
| Combustibles, lubricantes y aditivos                                      | \$881,382.00           | -\$80,768.01                    | \$800,613.99           | \$284,369.54           | \$284,369.54           | \$516,244.45           |
| Vestuario, blancos, prendas de protección y artículos deportivos          | \$175,656.00           | \$20,616.66                     | \$196,272.66           | \$45,272.66            | \$45,272.66            | \$151,000.00           |
| Herramientas, refacciones y accesorios menores                            | \$494,727.00           | -\$18,921.83                    | \$475,805.17           | \$65,495.61            | \$65,495.61            | \$410,309.56           |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$11,709,302.00</b> | <b>\$595,883.80</b>             | <b>\$12,305,185.80</b> | <b>\$5,154,217.83</b>  | <b>\$5,040,508.83</b>  | <b>\$7,150,967.97</b>  |
| Servicios básicos                                                         | \$2,584,233.00         | -\$29,176.84                    | \$2,555,056.16         | \$1,303,446.56         | \$1,303,446.56         | \$1,251,609.60         |
| Servicios de arrendamiento                                                | \$552,742.00           | \$78,867.63                     | \$631,609.63           | \$164,459.51           | \$164,459.51           | \$467,150.12           |
| Servicios profesionales, científicos, técnicos y otros servicios          | \$2,121,160.00         | \$629,296.54                    | \$2,750,456.54         | \$942,577.39           | \$942,577.39           | \$1,807,879.15         |
| Servicios financieros, bancarios y comerciales                            | \$167,300.00           | \$3,690.53                      | \$170,990.53           | \$66,990.53            | \$66,990.53            | \$104,000.00           |
| Servicios de instalación, reparación, mantenimiento y conservación        | \$3,147,356.00         | \$151,236.56                    | \$3,298,592.56         | \$1,646,231.17         | \$1,646,231.17         | \$1,652,361.39         |
| Servicios de comunicación social y publicidad                             | \$541,255.00           | \$20,406.29                     | \$561,661.29           | \$158,032.52           | \$158,032.52           | \$403,628.77           |
| Servicios de traslado y viáticos                                          | \$220,704.00           | -\$44,839.33                    | \$175,864.67           | \$22,831.00            | \$22,691.00            | \$153,033.67           |
| Servicios oficiales                                                       | \$97,950.00            | \$41,646.76                     | \$139,596.76           | \$73,164.76            | \$73,164.76            | \$66,432.00            |
| Otros servicios generales                                                 | \$2,276,602.00         | -\$255,244.34                   | \$2,021,357.66         | \$776,484.39           | \$662,915.39           | \$1,244,873.27         |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                            | <b>\$2,524,268.00</b>  | <b>\$0.00</b>                   | <b>\$2,524,268.00</b>  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$2,524,268.00</b>  |
| Mobiliario y equipo de administración                                     | \$2,387,968.00         | \$0.00                          | \$2,387,968.00         | \$0.00                 | \$0.00                 | \$2,387,968.00         |
| Equipo e instrumental médico y de laboratorio                             | \$136,300.00           | \$0.00                          | \$136,300.00           | \$0.00                 | \$0.00                 | \$136,300.00           |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>                        | <b>\$0.00</b>          | <b>\$113,851.76</b>             | <b>\$113,851.76</b>    | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$113,851.76</b>    |
| Provisiones para contingencias y otras erogaciones especiales             | \$0.00                 | \$113,851.76                    | \$113,851.76           | \$0.00                 | \$0.00                 | \$113,851.76           |
| <b>Total del Egreso</b>                                                   | <b>\$89,989,983.00</b> | <b>\$674,606.86</b>             | <b>\$90,664,589.86</b> | <b>\$36,414,973.91</b> | <b>\$34,690,805.08</b> | <b>\$54,249,615.95</b> |